

COLLECTION OF SOLID WASTE & RECYCLABLES 2020

BID OPENING: August 11, 2020

10:00 AM

TOTALS - for Solid Waste Curbside, Roll Off, & Containers, Single Stream & Vegetative Waste - Base Options - Collection Cost only	YEAR	WASTE MGMT	CENTRAL JERSEY	REPUBLIC
	Year One (2021)	\$2,846,128.04	\$3,116,680.00	\$3,914,904.00
	Year Two (2022)	\$2,983,761.60	\$3,206,720.00	\$4,052,192.00
	Year Three (2023)	\$3,128,224.68	\$3,299,760.00	\$4,194,244.00
	Year Four (2024)	\$3,279,599.92	\$3,395,140.00	\$4,341,228.00
	Year Five (2025)	\$3,438,474.28	\$3,493,160.00	\$4,493,360.00
GRAND TOTAL	\$15,676,188.52	\$16,511,460.00	\$20,995,928.00	

OPTION 1 - PRICE PER TON FOR DISPOSAL OF SOLID WASTE	YEAR	WASTE MGMT	COST PER YEAR AS PER ESTIMATED TONAGE	CENTRAL JERSEY	COST PER YEAR AS PER ESTIMATED TONAGE	REPUBLIC	COST PER YEAR AS PER ESTIMATED TONAGE
	Year One (2021)	\$66.94	\$816,668.00	\$72.00	\$878,400.00	\$66.80	\$814,960.00
	Year Two (2022)	\$68.86	\$846,978.00	\$74.00	\$910,200.00	\$68.17	\$838,491.00
	Year Three (2023)	\$70.83	\$878,292.00	\$76.00	\$942,400.00	\$70.52	\$874,448.00
	Year Four (2024)	\$72.53	\$906,625.00	\$78.00	\$975,000.00	\$72.99	\$912,375.00
	Year Five (2025)	\$74.27	\$935,802.00	\$80.00	\$1,008,000.00	\$75.54	\$951,804.00
GRAND TOTAL		\$4,384,365.00		\$4,714,000.00		\$4,392,078.00	

TOTALS - IF AWARDED WITH OPTION ONE	YEAR	WASTE MGMT	DISPOSAL OF SOLID WASTE (ESTIMATE)	CENTRAL JERSEY	DISPOSAL OF SOLID WASTE (ESTIMATE)	REPUBLIC	DISPOSAL OF SOLID WASTE (ESTIMATE)
	Year One (2021)	\$2,846,128.04	\$816,668.00	\$3,116,680.00	\$878,400.00	\$3,914,904.00	\$814,960.00
	Year Two (2022)	\$2,983,761.60	\$846,978.00	\$3,206,720.00	\$910,200.00	\$4,052,192.00	\$838,491.00
	Year Three (2023)	\$3,128,224.68	\$878,292.00	\$3,299,760.00	\$942,400.00	\$4,194,244.00	\$874,448.00
	Year Four (2024)	\$3,279,599.92	\$906,625.00	\$3,395,140.00	\$975,000.00	\$4,341,228.00	\$912,375.00
	Year Five (2025)	\$3,438,474.28	\$935,802.00	\$3,493,160.00	\$1,008,000.00	\$4,493,360.00	\$951,804.00
TOTAL	\$15,676,188.52	\$4,384,365.00	\$16,511,460.00	\$4,714,000.00	\$20,995,928.00	\$4,392,078.00	
GRAND TOTAL - 5 YEARS		\$20,060,553.52		\$21,225,460.00		\$25,388,006.00	