2020 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2020 BUDGET)

a and the second of

CAP

5		Governing Body Me	mbers
Barry M. Wright Mayor's Name	Dec. 31, 2023 Term Expires	Name	Term Expire
		Charles Flamini	Dec. 31, 2020
Municipal Officials		Marie D. Lawrence	Dec. 31, 2020
	2/1/2020 Date of Orig. Appt.	Evelyn M. Leverett	Dec. 31, 2020
Lisa Dority Municipal Clerk	C-1560 Cert. No.	Edward Pleczynski	Dec. 31, 2020
Constance Hegyi Tax Collector	T-1497	Raymond Watkins, Jr.	Dec. 31, 2021
Stephen J. Dringus, Jr. Chief Financial Officer	Cert. No. N-0598 Cert. No.	John A. Wilson	Dec. 31, 2021
Kirk N. Applegate		Carlos Vascos	Dec. 31, 2021
Registered Municipal Accountant Stuart Platt, Esq. Municipal Attorney	Lic. No.	Robert Stimelski	Dec. 31, 2021
		·	
Official Mailing Address of Mu	nicipality		

Sheet A

Fax #: (609) 567-9344

2020 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP	of Win	NSLOW , County of	CAMDEN for the Fiscal Year 2020.
It is hereby certified that the Budget and Capital Budget annexed hereof is a true copy of the Budget and Capital Budget approved by research and that public advertisement will be made in accordance with the province N.J.A.C. 5:30-4.4(d). Certified by me, this	olution of the Governing Bo	ody on the	Idority@winslowtownship.com Clerk 125 SOUTH ROUTE 73 Address BRADDOCK, NEW JERSEY 08037-9422 Address (609) 567-0700 Phone Number
Registered Municipal Accountant A Voorhees, New Jersey 08043 (856)	ning Body, that all	a part is an exact c additions are correc revenues equals th Local Budget Law,	certified that the approved Budget annexed hereto and hereby made opy of the original on file with the Clerk of the Governing Body, that all ct, all statements contained herein are in proof, the total of anticipated e total of appropriations and the budget is in full compliance with the N.J.S.A. 40A:4-1 et seq. 10 day of March, 2020 sdringus@winslowtownship.com Chief Financial Officer
	DO NOT U	SE THESE SPACES	
CERTIFICATION OF ADOPTED BUDGET It is hereby certified that the amounts to be raised by taxation for local purposes h	(Do not advertise this	s Certification form) It is hereby certified that the App	RTIFICATION OF APPROVED BUDGET proved Budget made part hereof complies with the
compared with the approved Budget previously certified by me and any changes re condition to such approval have been made. The adopted budget is certified with a foregoing only. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government	respect to the.	requirements of law, and approv	val is given pursuant to N.J.S.A. 40A:4-79. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services
Dated:, 2020 By:		Dated:	_, 2020 By:

Sheet 1

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the	TOWNSHIP	of	WINSLOW	, C	ounty of	CAMDEN	for the Fiscal Year 2020
Be it Resolved, that the follow	wing statements of revenues	and appropria	itions shall constitute the	Municipal Budget for	the year 2020;		
Be it Further Resolved, that s	said Budget be published in t	he		Courier Post	<u> </u>		·
in the issue of	April 3 , 2020						
The Governing Body of the	TOWNSHIP	of	WINSLOW	does he	ereby approve t	he following as the	Budget for the year 2020:
RECORDED VC	DTE	Flamini Lawren Leveret Pleczyn	ice :t ski			Abstained	
	Ayes	Stimels Vascos Wilson Mayor		Nays		Absent	Watkins
Notice is hereby given that the	~	, .		COMMITTEEPERSO		* ***********************************) WNSHIP
WINSLOW A Lie and the Decimal of the		•	CAMDEN , on				, 2020 at
A Hearing on the Budget and			TOWNSHIP OF WINSL		April		LULU di
o'clock <u>P.M.</u> at which time ed persons.	e and place objections to sai	d Budget and	Tax Resolution for the ye	ar 2020 may be pres	ented by taxpay	yers or other	

Sheet 2

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2020
General Appropriations For: (Reference to item and sheet number should be or	nitted in adv	vertised budget)	xxxxxxxxxx
1. Appropriations within "CAPS" -			xxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			28,070,434.00
2. Appropriations excluded from "CAPS" -			xxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as am	ended)}		1,632,548.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet	29)		-
Total General Appropriations excluded from "CAPS" (Item O, S	heet 29)		29,702,982.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	96.45%	Percent of Tax Collections	3,443,421.00
		Building Aid Allowance 2020 - \$	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid 2019 - \$	33,146,403.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet	11) (i.e. Surplu	s, Miscellaneous Revenues and Receipts from Delinquent Taxes)	16,396,432.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget	(as follows)		xxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Un	collected Ta	xes (Item 6(a), Sheet 11)	16,749,971.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			<u>-</u>
	·		
·	<u> </u>		

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2019 APPROPRIATIONS EXPENDED AND CANCELED

	General	Water-Sewer					Pulled
	Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	33,042,080.06	10,934,270.00		-	-	<u>. </u>	H
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations		_	_		-	_	-
Total Appropriations	33,042,080.06	10,934,270.00		-	_		I
Expenditures: Paid or Charged (Including Reserve for	00 440 400 05	40.044.000.00					
Uncollected Taxes)	32,418,108.85	10,814,828.99			-	-	-
Reserved	259,725.85	39,201.24	-	<u> </u>	-	_	-
Unexpended Balances Canceled	364,245.36	80,239.77	-	-			
Total Expenditures and Unexpended Balances Canceled	33,042,080.06	10,934,270.00	_	-		-	F
Overexpenditures *		-	u u	_	_	-	

owable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3) ditions: New Construction (Assessor Certification) 28,063,148.03 48,681.84 2018 Cap Bank 256,206.37
Additional Exceptions per (N.J.S.A. 40A:4-45.3) 28,063,148.03 ditions: New Construction (Assessor Certification) 48,681.84 2018 Cap Bank 256,206.37
ditions: New Construction (Assessor Certification) 48,681.84 2018 Cap Bank 256,206.37
New Construction (Assessor Certification) 48,681.84 2018 Cap Bank 256,206.37
2018 Cap Bank 256,206.37
1
2040 0
2019 Cap Bank 263,642.34
tal Additions 568,530.55
ximum Appropriations within "CAPS" Sheet 19 @ 2.5% 28,631,678.58
0.50
Iditional Increase to COLA rate. 3.5% Amount of Increase allowable. 1.0% 273,786.81
Amount of Increase allowable. 1.0% 273,786.81
eximum Appropriations within "CAPS" Sheet 19 @ 3.5% 28,905,465.39
a

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE <u>MUST</u> INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

	EXPLANATORY STA	ATEMENT - (Continued)	
	BUDGET	MESSAGE	
RECAP OF GROUP INS	SURANCE APPROPRIATION		
Following is a recap of the City's Emplo	oyee Group Insurance		
Estimated Group Insurance Costs - 202	20\$ 6,519,950.00		
Estimated Amounts to be Contributed to	by Employees:		
Contribution from all eligible em	np. <u>1,100,000.00</u>		
	5,470,000.00		
Budgeted Group Insurance - Inside CA	• · · · · · · · · · · · · · · · · · · ·		
Budgeted Group Insurance - Utilities Budgeted Group Insurance - Outside C	2,250,000.00 CAP		
TOTAL	5,419,950.00		
Instead of receiving Health Benefits,	City employees		
have elected an opt-out for 2020. This is budgeted separately.	opt-out amount'		
Health Benefits Waiver			
Salaries and Wages	\$ 50,050.00		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation Less:	16,494,950.00
Less: Prior Year Deferred Charges to Future Taxation Unfunded Less: Prior Year Deferred Charges: Emergencies Less: Prior Year Recycling Tax Less:	48,000.00
Less:	<u> </u>
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	16,446,950.00
Plus 2% CAP Increase	328,939.00
ADJUSTED TAX LEVY	16,775,889.00
Plus: Assumption of Service/Function	<u> </u>
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	16,775,889.00

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS Exclusions:		16,775,889.00
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increases	90,825.00	
Allowable LOSAP Increase	,	
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Inc.		
Recycling Tax appropriation	48,000.00	
Deferred Charge to Future Taxation Unfunded	,	
Current Year Deferred Charges: Emergencies		
Add Total Exclusions	-	138,825.00
Less Cancelled or Unexpended Waivers	•	·
Less Cancelled or Unexpended Exclusions		12.00
ADJUSTED TAX LEVY		16,914,702.00
Additions:	-	
New Ratables - Increase for new construction	7,814,100	
Prior Year's Local Purpose Tax Rate (per \$100)	0.623	
New Ratable Adjustment to Levy		48,681.84
Amounts approved by Referendum		
Levy CAP Bank Applied		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAX	(ATION	16,963,383.84
	·	
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL	PURPOSES	16,749,971.00
OVER OR (UNDER) 2% LEVY CAP		(213,412.84)
(must be equal or under for Introduction)		

j		EXPLANATORY STATE	MENT - (Continued)		
		BUDGET N	ESSAGE		
				•	
"2010" LEVY CAP BANKS:					
2017					
Maximum Allowable Amount to	· ·				
Amount to be Raised by Taxati		474.040			
Available for Banking (CY 2020 Amount Used in 2020	⁾	474,819		,	
Balance to Expire		474,819	·		
balance to Expire		. 474,010			
2018					
Maximum Allowable Amount to	be Raised by Taxation	16,486,198		•	
Amount to be Raised by Taxat	·	16,210,000			
Available for Banking (CY 2020 Amount Used in 2020	0 - CY 2021)	276,198			
Balance to Carry Forward (CY	2021)	276,198			
2019					
Maximum Allowable Amount to	be Raised by Taxation	16,767,409			
Amount to be Raised by Taxat		16,494,983			
Available for Banking (CY 2020	0 - CY 2022)	272,426			
Amount Used in 2020		· · ·			
Balance to Carry Forward (CY	2021 - CY2022)	272,426			
2020					
Maximum Allowable Amount to	be Raised by Taxation	16,963,384		•	
Amount to be Raised by Taxat		16,749,971			
Available for Banking (CY 202	1 - CY 2023)	213,413			
Total Levy CAP Bank	,	762,037			

CURRENT FUND - ANTICIPATED REVENUES

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
1. Surplus Anticipated	08-101	√ 2,318,300.00	2,075,000.00	2,075,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,318,300.00	2,075,000.00	2,075,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxx	. xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	08-103	✓ 50,000.00	50,000.00	50,200.00
Other	08-104	J 20,000.00	20,000.00	23,275.00
Fees and Permits	08-105	√ 520,000.00	795,000.00	544,891.27
Fines and Costs:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Municipal Court	08-110	√ 500,000.00	495,000.00	527,022.08
Other	08-109			
Interest and Costs on Taxes	08-112	√ 664,981.33	685,025.35	676,157.66
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	J 175,000.00	130,000.00	199,459.45
Anticipated Utility Operating Surplus	08-114	/ 875,000.00	900,000.00	900,000.00
Rental Property Registration and Inspections	08-120	J 355,000.00	325,000.00	365,381.00

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
			•	·
				·

		Antic	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
				·
		,		
	1			

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
			1	
Total Section A: Local Revenue	08-001	3,159,981.33	3,400,025.35	3,286,386.46

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations					
Transitional Aid	09-212				
Consolidated Municipal Property Tax Relief Aid	09-200				
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	6,008,263.00	6,008,263.00	6,008,263.00	
Garden State Trust	09-206	42,115.00	42,115.00	42,115.00	
Caraon Claro 17do					
		·		***************************************	
	<u> </u>				
Total Section B: State Aid Without Offsetting Appropriations	09-001	6,050,378.00	6,050,378.00	6,050,378.00	

		Antici	Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
	xxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160	695,000.00	575,000.00	751,900.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	695,000.00	575,000.00	751,900.00

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx
		_		
	1		L	

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
	:		-	
				·
	,			

		Antici	pated Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx
				-
Total Section D: Shared Service Agreements Offset With Appropriations	11-001		-	

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services - Additional				
Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx
-				
		:		
·				
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxx	XXXXXXXXXX	xxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
				_
Municipal Alliance on Alcoholism and Drug Abuse	10-506	22,926.92	22,926.92	22,926.92
Safe and Secure Communities	10-503		60,000.00	60,000.00
				_
Camden County Open Space	10-865		50,000.00	50,000.00
	<u> </u>			-
State Community Partnership Grant	10-518		5,416.66	5,416.66
				-
Cross County Connection Grant	10-560		2,922.50	2,922.50
			***************************************	-
Body Armor Protection Grant	10-505		7,233.90	7,233.90
				-
Recycling Tonnage Grant	10-569	/ 36,697.59	36,697.59	36,697.59
				-
Clean Communities Act	10-602		88,407.41	88,407.41
				-
New Jersey Department of Transportation - Wyndham Hill	10-581		316,452.00	316,452.00

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Drunk Driving Enforcement Grant	10-510	29,644.10		-
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				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	89,268.61	590,056.98	590,056.98

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special	·			
Items:	XXXXXXX	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Payment in Lieu of Taxes	08-130	897,500.00	685,000.00	1,037,392.04
· · · · · · · · · · · · · · · · · · ·				
Cable TV Franchise Fee	08-117	245,464.06	247,256.37	247,256.37
Payment in Lieu of Taxes - A.C. Moore	08-130	440,000.00	435,000.00	448,990.06
Liquidation of Interfunds:				
Animal Control Fund	08-240		25,413.36	25,413.36
Trust-Other Fund	08-240		89,000.00	89,000.00
·				
Reserve to Pay Debt - General Capital Fund	08-227	50,540.00		
,				

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	1,633,504.06	1,481,669.73	1,848,051.83

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
Summary of Revenues	xxxxx_	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,318,300.00	2,075,000.00	2,075,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-		271
3. Miscellaneous Revenues:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section A: Local Revenues	08-001	3,159,981.33	3,400,025.35	3,286,386.46
Total Section B: State Aid Without Offsetting Appropriations	09-001	6,050,378.00	6,050,378.00	6,050,378.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	695,000.00	575,000.00	751,900.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Total Section D: Government Services - Shared Service Agreements	11-001	-	-	-
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Total Section E: Government Services - Additional Revenues	08-003	-	-	-
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Total Section F: Government Services - Public and Private Revenues	10-001	89,268.61	590,056.98	590,056.98
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Total Section G: Government Services - Other Special Items	08-004	1,633,504.06	1,481,669.73	1,848,051.83
Total Miscellaneous Revenues	13-099	11,628,132.00	12,097,130.06	12,526,773.27
4. Receipts from Delinquent Taxes	15-499	2,450,000.00	2,375,000.00	2,597,525.95
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	16,396,432.00	16,547,130.06	17,199,299.22
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	16,749,971.00	16,494,950.00	xxxxxxxxxx
b) Addition to Local District School Tax	07-191	Lag.		xxxxxxxxxx
c) Minimum Library Tax	07-192	_		xxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	16,749,971.00	16,494,950.00	17,313,870.66
7. Total General Revenues	13-299	33,146,403.00	33,042,080.06	34,513,169.88

SENERAL APPROPRIATIONS			Appro	oriated		Expende	ed 2019
(A) Operations - within "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
					-		-
General Administration					-		
Salaries and Wages	20-100 1	<i>)</i> 370,000.00	321,000.00		321,000.00	320,096.57	903.4
Other Expenses	20-100 2	<u>⅓</u> 58,600.00	91,050.00		50,050.00	47,183.50	2,866.5
Mayor and Township Committee							-
Salaries and Wages	20-110 1) 67,500.00	60,000.00		60,000.00	60,000.00	
Other Expenses	20-110 2	3,000.00	3,000.00		3,000.00	1,688.88	1,311.1 -
Municipal Clerk					-		-
Salaries and Wages	20-120 1	210,000.00	221,000.00		221,000.00	220,962.24	37.7
Other Expenses	20-120 2	38,000.00	35,000.00		35,000.00	31,756.75	3,243.2
Elections					-		-
Other Expenses	20-120 2	25,700.00	24,700.00		24,700.00	22,788.48	1,911.5
					. , , , , , , , , , , , , , , , , , , ,		
					-		
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GENERAL APPROPRIATIONS		\neg		Appro	priated		Expende	d 2019
(A) Operations - within "CAPS" - (continued)	FCOA		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Financial Administration (Treasury)						-		-
Salaries and Wages	20-130	1	人 175,000.00	172,000.00		172,000.00	171,935.76	64.24
Other Expenses	20-130	2	人 7,800.00	7,500.00		7,500.00	5,423.72	2,076.28
Audit Services						-		-
Other Expenses	20-135	2	× 58,000.00	54,000.00		54,000.00	53,592.50	407.50
Department of Collections						-		-
Salaries and Wages	20-145	1	⁾ 120,000.00	128,000.00		128,000.00	124,081.97	3,918.03
Other Expenses	20-145	2	15,200.00	12,400.00		12,400.00	11,457.05	942.95
Tax Assessment Administration								ja
Salaries and Wages	20-150	1	198,500.00	247,000.00		205,000.00	203,324.26	1,675.7
Other Expenses	20-150	2	× 24,000.00	31,000.00		16,000.00	7,080.49	8,919.5
Legal Services (Legal Department)								-
Other Expenses	20-155	2	^ 170,000.00	170,000.00		170,000.00	160,286.26	4,713.7
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GENERAL APPROPRIATIONS				Approp	oriated		Expende	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA	۹	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
						-		
Engineering Services								-
Other Expenses	20-165	2	<u>入 90,000.00</u>	90,000.00		89,500.00	86,365.50	3,134.50
Tax Map Revisions			_					_
Other Expenses	20-165	2	A,000.00	4,000.00		4,000.00	4,000.00	-
Revision of Zoning Ordinances						-		-
Other Expenses	20-165	2	× 1,000.00	1,000.00		1,500.00	1,500.00	
Planning Board								_
Salaries and Wages	21-180	1	X 46,650.00	68,000.00		68,000.00	67,951.23	48.77
Other Expenses	21-180	2	22,250.00	20,750.00		20,750.00	10,715.89	6,034.11
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8. GENERAL APPROPRIATIONS				Appro	oriated		Expende	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
						-		_
Zoning Board of Adjustments						_		
Salaries and Wages	21-185	1	Ҳ 79,000.00	80,500.00		80,500.00	77,031.90	1,468.10
Other Expenses	21-185	2	14,700.00	14,700.00		14,700.00	8,814.37	5,885.63
Other Code Enforcement Functions								_
Salaries and Wages	22-200	1	¹ X 186,000.00	224,000.00		224,000.00	223,664.70	335.30
Other Expenses	22-200	2	22,700.00	10,700.00		10,700.00	7,210.42	3,489.58
Insurance								_
General Liability	23-210	2	655,596.00	692,130.00		692,130.00	692,130.00	
Employee Group Health	23-220	2	人 3,169,950.00	3,150,000.00		3,150,000.00	2,853,902.13	56,097.87
Surety Bonds/Other Liability Insurance	23-210	2	X 5,000.00	5,000.00		5,000.00	2,882.00	2,118.00
Health Benefits Waiver	23-222	2	✗ 50,050.00					-
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8. GENERAL APPROPRIATIONS					Approp	oriated .		Expende	ed 2019
(A) Operations - within "CAPS" - (continued)	FCO	٩	f	or 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
							-		<u> </u>
Police Department							-		-
Salaries and Wages	25-240	1	X_8	,615,000.00	8,495,000.00		8,333,900.00	8,249,196.98	4,703.02
Other Expenses	25-240	2		254,000.00	206,000.00		206,000.00	198,844.60	7,155.40
Office of Emergency Management						· · · · · · · · · · · · · · · · · · ·	-		-
Salaries and Wages	25-252	1	义	12,300.00	12,300.00		12,300.00	2,099.94	200.06
Other Expenses	25-252	2	X	6,750.00	6,300.00		6,300.00	4,815.56	1,484.44
Municipal Prosecutor's Office							-		-
Salaries and Wages	25-275	1	X	49,500.00	49,500.00		49,500.00	49,346.18	153.82
Other Expenses	25-275	2	X	6,500.00	6,500.00		6,500.00	4,500.00	2,000.00
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SENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2019
(A) Operations - within "CAPS" - (continued)	FGO	Δ	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
		_				_		-
Streets and Roads Maintenance						-		
Salaries and Wages	26-290	1	1,248,000.00	1,238,000.00		1,238,000.00	1,237,830.34	169
Other Expenses	26-290	2	78,300.00	68,000.00		83,000.00	82,369.35	630
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Snow Removal						-		
Salaries and Wages	26-300	1	Ҳ 7,500.00	15,000.00		18,200.00	18,189.85	10
Other Expenses	26-300	2	X 36,000.00	26,000.00		29,100.00	29,053.59	46
		<u> </u>				_		
		ļ	·					
Solid Waste Collection						-		
Other Expenses	26-305	2	1 2,684,000.00	2,541,000.00	·	2,580,500.00	2,509,199.42	71,300
		-				-		
Buildings and Grounds								
Salaries and Wages	26-310	1	<u> </u>	135,000.00		135,000.00	134,201.94	798
Other Expenses	26-310	2	136,550.00	127,000.00		143,000.00	142,146.18	853
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GENERAL APPROPRIATIONS			ľ		Appro	oriated		Expende	d 2019
(A) Operations - within "CAPS" - (continued)	FCOA	FCOA		or 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
							-		_
Senior Citizens Busing Agreement							-		
Other Expenses	27-365	2	X_	4,500.00	4,500.00		4,500.00	4,500.00	<u> </u>
				<u></u>			_		-
Senior Citizens									
Other Expenses	27-365	2	X	20,000.00	20,000.00		20,000.00	12,538.17	7,461.8
							-		-
Maintenance of Parks					11 1010				
Salaries and Wages	28-375	1	X	474,000.00	436,000.00		457,000.00	456,641.37	358.6
Other Expenses	28-375	2	X	80,500.00	76,000.00		95,000.00	93,988.98	1,011.0
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GENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2019
(A) Operations - within "CAPS" - (continued)	FCO	٩.	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
						-		
Vehicle Maintenance (Including Police Vehicles)						-		-
Salaries and Wages	26-315	1	× 341,500.00	402,000.00		312,000.00	310,204.81	1,795.
Other Expenses	26-315	2	₹ 287,500.00	274,000.00		279,000.00	278,152.75	84.7.
Public Health Services (Board of Health)								-
Salaries and Wages	27-330	1	X 61,025.00	36,000.00		80,500.00	80,442.69	57
Other Expenses	27-330	2	23,500.00	10,000.00		10,000.00	9,911.77	88
Animal Control Services						-		
Salaries and Wages	27-340	1	义 126,000.00	119,500.00		120,300.00	120,282.10	17
Other Expenses	27-340	2	X 20,000.00	6,900.00	- Walter	6,900.00	3,712.97	3,187
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Sheet 15c

SENERAL APPROPRIATIONS				Appro	oriated		Expende	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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Utility and Bulk Purchases						-		_
Other Expenses	31-430	2	868,000.00	825,000.00		850,000.00	849,679.07	320.9
Street Lighting						-		_
Other Expenses	31-435	2	X 495,000.00	435,000.00		498,000.00	493,033.83	4,966.1
Traffic Lighting			N /			-		-
Other Expenses	31-435	2	90,375.00	79,000.00		91,000.00	90,489.35	510.6
Landfill/Solid Waste Disposal Costs				·		-		
Other Expenses	32-465	2	外 1,075,000.00	1,025,000.00		1,025,000.00	1,023,344.81	1,655.1
Municipal Court			·			-		-
Salaries and Wages	43-490	1	J 401,000.00	419,000.00		419,000.00	412,433.20	2,566.8
Other Expenses	43-490	2	∫ 30,600.00	30,700.00		30,700.00	23,347.42	2,352.5
Public Defender (P.L. 1997, C.256)	·					-		
Other Expenses	43-495	2	J 19,200.00	6,000.00		6,000.00		6,000.0
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B. GENERAL APPROPRIATIONS				Appro	oriated		Expende	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXX	х	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxx	x	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	× 490,000.00	462,500.00		493,500.00	492,982.24	517.76
Other Expenses	22-195	2	37,000.00	23,400.00		23,400.00	6,875.02	6,524.98
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8. GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	xxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
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8. GENERAL APPROPRIATIONS			**************************************	Approp	Expended 2019			
li .			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXX	х	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
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Celebration of Public Events						-		
Other Expenses	30-420	2	<u>X</u> 30,000.00	30,000.00		30,000.00	23,020.82	6,979.18
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GENERAL APPROPRIATIONS			Approp	oriated		Expended 2019	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
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Total Operations (Item 8(A)) within "CAPS"	34-199	24,138,796.00	23,584,530.00	_	23,533,530.00	22,925,201.87	248,328.1
B. Contingent	35-470			XXXXXXXXX			_
Total Operations Including Contingent - within "CAPS"	34-201	24,138,796.00	23,584,530.00	<u></u>	23,533,530.00	22,925,201.87	248,328.1
Detail:		XXXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Salaries & Wages	34-201	1 13,470,025.00	13,341,300.00		13,148,700.00	13,032,900.27	19,799.7
Other Expenses (Including Contingent)	34-201	10,668,771.00	10,243,230.00	· <u>-</u>	10,384,830.00	9,892,301.60	228,528.40

Sheet 17a

8. GENERAL APPROPRIATIONS			Appro	priated		Expended 2019	
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxx	-		xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx	_		XXXXXXXXXX
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8. GENERAL APPROPRIATIONS		The state of the s	Appro	priated		Expended 2019	
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
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ENERAL APPROPRIATIONS			Approj	oriated		Expende	ed 2019
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	/ 537,106.00	550,000.00		601,000.00	600,936.06	63.94
Social Security System (O.A.S.I.)	36-472	1,025,000.00	1,010,007.35		1,010,007.35	998,673.57	11,333.78
Consolidated Police & Fireman's Pension Fund	36-474						-
Police and Firemen's Retirement System of NJ	36-475	2,363,532.00	2,228,144.00		2,228,144.00	2,228,144.00	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225						-
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Defined Contribution Retirement Program (DCRP)	36-477	i 6,000.00	6,000.00		6,000.00	6,000.00	_
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	3,931,638.00	3,794,151.35	-	- 3,845,151.35	3,833,753.63	- 11,397.72
(F) Judgments	37-480						xxxxxxxxx
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within	34-299	28,070,434.00	27,378,681.35	_	27,378,681.35	26,758,955.50	259,725.8

Sheet 19

B. GENERAL APPROPRIATIONS				Appro	priated		Expended 2019	
(A) Operations - Excluded from "CAPS"	FCOA		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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Landfill Recycling Fees	32-465	2	48,000.00	48,000.00	•	48,000.00	48,000.00	-
Supplemental Fire Services								-
Other Expenses	25-251	2	/ 11,885.00	11,885.00		11,885.00	7,652.00	-
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8. GENERAL APPROPRIATIONS			Appro	priated		Expende	d 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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Total Other Operations - Excluded from "CAPS"	34-300	59,885.00	59,885.00	_	59,885.00	55,652.00	<u>.</u>

GENERAL APPROPRIATIONS				Appro	priated		Expended 2019		
(A) Operations - Excluded from "CAPS"	FCO	A	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee	XXXXX	κx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
Revenues (N.J.A.C. 5:23-4.17)	XXXXX	ΧX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	xxxxxxxxx	
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Total Uniform Construction Code Appropriations	22-999	\top	_	-	_		-		

8. GENERAL APPROPRIATIONS			Appro	priated		Expended 2019		
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
Shared Service Agreements	xxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	
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8. GENERAL APPROPRIATIONS			Appro	priated		Expended 2019		
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
Shared Service Agreements	xxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	
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(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved		
Shared Service Agreements	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx		
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Total Interlocal Municipal Service Agreements	42-999	-	_	-		-	_		

SENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	A	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by								
Revenues (N.J.S.A. 40A:4-45.3h)	XXXXX	Х	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
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Total Additional Appropriations Offset		+						
by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-		

GENERAL APPROPRIATIONS				Approj	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	١	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
			,					-
Municipal Alliance on Alcoholism and Drug Abuse	41-506	2	1 22,926.92	22,926.92		22,926.92	22,926.92	-
Local Match	41-506	2	/ 5,731.73	5,731.73		5,731.73	5,731.73	<u>.</u>
Safe and Secure Communities	41-503	1		60,000.00		60,000.00	60,000.00	
						1	_	p-
Camden County Open Space	41-685	2		50,000.00		50,000.00	50,000.00	
						_	-	
State Community Partnership Grant	41-518	2		5,416.66		5,416.66	5,416.66	
						-	-	-
Cross County Connection Grant	41-560	2		2,922.50		2,922.50	2,922.50	
							H	
Body Armor Protection Grant	41-505	2		7,233.90		7,233.90	7,233.90	-
Recycling Tonnage Grant	41-569	2	√ 36,697.59	36,697.59		36,697.59	36,697.59	
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B. GENERAL APPROPRIATIONS				Approj	oriated		Expende	d 2019
(A) Operations - Excluded from "CAPS"	FCOA	١.	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								A 1804 T 184 T
Clean Communities Grant	41-602	2		88,407.41		- 88,407.41	88,407.41	
							_	-
Drunk Driving Enforcement	41-510	2	× 29,644.10			-	→	
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SENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
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Total Public and Private Programs Offset by Revenues	40-999	95,000.34	279,336.71	-	279,336.71	279,336.71	<u>.</u>
Total Operations - Excluded from "CAPS"	34-305	154,885.34	339,221.71	-	339,221.71	334,988.71	-
Detail:							
Salaries & Wages	34-305	1 -	60,000.00		60,000.00	60,000.00	-
Other Expenses	34-305	154,885.34	279,221.71		279,221.71	274,988.71	

8. GENERAL APPROPRIATIONS			Appro			Expende	ed 2019
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902				-		
Capital Improvement Fund	44-901	50,000.00	150,000.00	xxxxxxxxx	150,000.00	150,000.00	-
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SENERAL APPROPRIATIONS			Approp	oriated		Expended 2019	
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
					-		
					-		
					-		.,
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865	1.00	316,452.00		316,452.00	316,452.00	
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Total Capital Improvements Excluded from "CAPS"	44-999	50,000.00	466,452.00	_	466,452.00	466,452.00	

8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	/ 1,117,000.66	1,070,800.00		1,070,800.00	1,070,800.00	xxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925				-		xxxxxxxxx
Interest on Bonds	45-930	/ 234,000.00	283,750.00		283,750.00	283,749.11	xxxxxxxxx
Interest on Notes	45-935	50,540.00					xxxxxxxxxx
Green Trust Loan Program:	xxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxx
					_		XXXXXXXXX
Loan Repayments for Principal and Interest	45-940	26,122.00	26,125.00		26,125.00	26,113.53	XXXXXXXXXX
							xxxxxxxxxx
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SENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2019
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	\	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
					-	_		xxxxxxxx
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						-		XXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		1,427,662.66	1,380,675.00	_	1,380,675.00	1,380,662.64	xxxxxxxx

SENERAL APPROPRIATIONS			Appro	priated		Expended 2019	
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX
Emergency Authorizations	46-870			xxxxxxxxxx	_		xxxxxxxxx
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			xxxxxxxxxx	_		XXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			xxxxxxxxx	-		xxxxxxxxx
				xxxxxxxxxx	_		xxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxx
				xxxxxxxxxx			XXXXXXXXX
		٠		xxxxxxxxxx	_		XXXXXXXXXX
				xxxxxxxxx	-		XXXXXXXXX
			-	xxxxxxxxx	-		XXXXXXXXX
				xxxxxxxxx	-		XXXXXXXXX
			·	xxxxxxxxx	-		XXXXXXXXX
lotal Deterred Charges - Municipal - Excluded from "CAPS"	46-999	-		xxxxxxxxx		-	xxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480	,			_		xxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding	46-885			xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	1,632,548.00	2,186,348.71		2,186,348.71	2,182,103.35	

GENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2019
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxx	x	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(I) Type 1 District School Debt Service	XXXXX	х	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Payment of Bond Principal	48-920							XXXXXXXXX
Payment of Bond Anticipation Notes	48-925							xxxxxxxxx
Interest on Bonds	48-930							xxxxxxxxx
Interest on Notes	48-935					_		xxxxxxxxx
								XXXXXXXXX
						_		xxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		· -	· -	- -	_	-	XXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	xxxxx	х	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX
Emergency Authorizations - Schools Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-406 29-407				xxxxxxxxxx	-		xxxxxxxxx
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-		_	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410			-	_	-	-	xxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399		1,632,548.00	2,186,348.71		2,186,348.71	2,182,103.35	-
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400		29,702,982.00	29,565,030.06	_	29,565,030.06	28,941,058.85	259,725.85
(M) Reserve for Uncollected Taxes	50-899		3,443,421.00	3,477,050.00	xxxxxxxxx	3,477,050.00	3,477,050.00	XXXXXXXXXX
9. Total General Appropriations	34-499		33,146,403.00	33,042,080.06	-	33,042,080.06	32,418,108.85	259,725.85

GENERAL APPROPRIATIONS			Appro	priated		Expende	d 2019
Summary of Appropriations	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	28,070,434.00	27,378,681.35	_	27,378,681.35	26,758,955.50	259,725.85
Municipal Purposes within "CAPS"	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Other Operations	34-300	59,885.00	59,885.00	· -	59,885.00	55,652.00	pr.
Uniform Construction Code	22-999		_		_		-
Shared Service Agreements	42-999	-	-	-	_	-	-
Additional Appropriations Offset by Revenues	34-303	-	_	-	_	-	•
Public & Private Programs Offset by Revenues	40-999	95,000.34	279,336.71	_	279,336.71	279,336.71	_
Total Operations Excluded from "CAPS"	34-305	154,885.34	339,221.71	-	339,221.71	334,988.71	-
(C) Capital Improvements	44-999	50,000.00	466,452.00	_	466,452.00	466,452.00	## ###################################
(D) Municipal Debt Service	45-999	1,427,662.66	1,380,675.00		1,380,675.00	1,380,662.64	xxxxxxxxx
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	xxxxxxxxx		-	xxxxxxxxx
(F) Judgments (Sheet 28)	37-480	-	-	-	_	_	xxxxxxxxx
(G) Cash Deficit - With Prior Consent of LFB	46-885	_	-	xxxxxxxxx	_	_	xxxxxxxxx
(K) Local District School Purposes	29-410	-		_	·	-	xxxxxxxxx
(N) Transferred to Board of Education	29-405	_		xxxxxxxxx	-	-	xxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	3,443,421.00	3,477,050.00	xxxxxxxxx	3,477,050.00	3,477,050.00	xxxxxxxxx
Total General Appropriations	34-499	33,146,403.00	33,042,080.06	-	33,042,080.06	32,418,108.85	259,725.85

Sheet 30

DEDICATED WATER-SEWER UTILITY BUDGET

		Antici	pated	Realized in
10. DEDICATED REVENUES FROM WATER-SEWER UTILITY	FCOA	2020	2019	Cash in 2019
Operating Surplus Anticipated	08-501	875,000.00	900,000.00	900,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	875,000.00	900,000.00	900,000.00
Rents	08-503	9,950,000.00	9,959,270.00	10,119,298.30
Miscellaneous	08-505	230,577.86	75,000.00	656,431.60
Water - Sewer Capital Fund:				
Capital Fund Balance	08-509	74,322.14		
		`		
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Deficit (General Budget)	08-549			***
Total Water-Sewer Utility Revenues	08-599	11,129,900.00	10,934,270.00	11,675,729.90

			Appro	oriated	-	Expende	ed 2019
11. APPROPRIATIONS FOR WATER-SEWER U	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Salaries & Wages	55-501	1,723,500.00	1,683,000.00		1,718,200.00	1,718,017.30	182.70
Other Expenses	55-502	5,734,459.00	5,388,200.00		5,347,535.22	5,248,516.68	39,018.54
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			Appro	priated		Expend	ed 2019
11. APPROPRIATIONS FOR WATER-SEWER U	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers		Reserved
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
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			Appro	priated		Expende	ed 2019
11. APPROPRIATIONS FOR WATER-SEWER L	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
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Capital Improvements:	xxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Down Payments on Improvements	55-510		- N.S. 1111		-		-
Capital Improvement Fund	55-511			xxxxxxxxx	-		
Capital Outlay	55-512				-		
							_
D-l-t Coming	200000	NOOMOOO V	YYYYYYYYYY Y	xxxxxxxxxx	- XXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXXX
Debt Service: Payment on Bond Principal	55-520	1,985,000.00	2,122,000.00	*********	2,122,000.00	2,115,645.87	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521		,		-		XXXXXXXXXX
Interest on Bonds	55-522	340,000.00	416,000.00		416,000.00	409,134.75	XXXXXXXXX
Interest on Notes	55-523	30,400.00			-		xxxxxxxxx
					-		XXXXXXXXX
					-		XXXXXXXXX
,							XXXXXXXXX

		Appropriated				Expended 2019	
11. APPROPRIATIONS FOR WATER-SEWER UTILITY	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
DEFERRED CHARGES:	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXX
Emergency Authorizations	55-530			xxxxxxxxx	-		xxxxxxxxx
			,	xxxxxxxxx	_		XXXXXXXXXX
				XXXXXXXXXX	-		xxxxxxxxx
				XXXXXXXXXX	_		xxxxxxxxx
				XXXXXXXXXX			XXXXXXXXX
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Contribution To: Public Employee's Retirement System	55-540	311,541.00	296,070.00		301,534.78	301,534.78	-
Social Security System (O.A.S.I.)	55-541	130,000.00	122,000.00		122,000.00	121,979.61	(0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542		7,000.00		7,000.00		
					_		_
Judgements	55-531				· -		xxxxxxxxx
Deficit in Operations in Prior Years	55-532		31 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545	875,000.00	900,000.00	xxxxxxxxx	900,000.00	900,000.00	XXXXXXXXXX
TOTAL WATER-SEWER UTILITY APPROPRIATION	55-599	11,129,900.00	10,934,270.00	-	10,934,270.00	10,814,828.99	39,201.24

DEDICATED ASSESSMENT BUDGET UTILITY

		Antici	Realized in	
14. DEDICATED REVENUES FROM	FCOA	2020	2019	Cash in 2019
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	_	-	_
		Appropriated		Expended 2019
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2020	2019	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Housing and Community Development Act of 1974; Parks Escrow Account; Recreation Trust; Self Insurance - Various Medical and Workers Compensation; Developer's

Escrow Fund, Waste Water Treatment Escrow, Disposal of Forfeited Property; Special Federal Share Revenue - DEA Income; Municipal Public Defender; Local Law

Enforcement Block Grant; Memorial Pavers VFW Memorial; Affordable Housing Trust; Parking Offenses Adjudication Act; Recreation Trust Fund; Donations - Celebration of Public Events

Sanitary Landfill Facilities Closure & Contingency Fund

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2019

ASSETS	ASSETS							
Cash and Investments	1110100	6,151,751.60						
Due from State of N.J.(c. 20, P.L. 1961)	1111000	134,239.79						
Federal and State Grants Receivable	1110200							
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX						
Taxes Receivable	1110300	2,341,207.77						
Tax Title Lien Receivable	1110400	5,576,795.21						
Property Acquired by Tax Title Lien Liquidation	1110500	2,193,800.00						
Other Receivables	1110600	38,557.00						
Deferred Charges Required to be in 2020 Budget	1110700	-						
Deferred Charges Required to be in Budgets Subsequent to 2020	1110800	_						
Total Assets	1110900	16,436,351.37						

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	2,057,093.10
Reserves for Receivables	2110200	10,150,359.98
Surplus	2110300	4,228,898.29
Total Liabilities, Reserves and Surplus	XXXXXX	16,436,351.37

School Tax Levy Unpaid	2220170	7,912.75
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	7,912.75

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2019	YEAR 2018
Surplus Balance, January 1st	2310100	3,862,232.48	4,290,741.64
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXXX
Current Taxes: *(Percentage Collected 2019 96.84%, 2018 96.88%)	2310200	92,328,804.91	90,733,419.85
Delinquent Taxes	2310300	2,597,525.95	2,477,952.81
Other Revenues and Additions to Income	2310400	13,174,898.73	12,580,636.89
Total Funds	2310500	#######################################	110,082,751.19
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Municipal Appropriations	2310600	29,200,784.70	28,704,363.90
School Taxes (Including Local and Regional)	2310700	50,476,123.00	49,629,967.00
County Taxes (Including Added Tax Amounts)	2310800	23,879,594.25	23,837,990.35
Special District Taxes	2310900	4,136,267.00	3,812,489.00
Other Expenditures and Deductions from Income	2311000	41,794.83	235,708.46
Total Expenditures and Tax Requirements	2311100	######################################	106,220,518.71
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	############	106,220,518.71
Surplus Balance - December 31st	2311400	4,228,898.29	3,862,232.48

^{*}Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2020 Budget

	<u>. </u>		
Surplus Balance December 31, 2019	2311500	4,228,898.29	
Current Surplus Anticipated in 2020 Budget	2311600	2,318,300.00	
Surplus Balance Remaining	2311700	1,910,598.29	

			2020		
CAPITAL	BUDGET	AND	CAPITAL	IMPROVEMENT	PROGRAM

CAPITAL DUDGLI AND CAPITAL INIFICOVLINILIVI FICOGRAM					
funds. Rather it is a document used as part described in this section must be granted els	Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend of the local unit's planning and management program. Specific authorization to expend funds for purposes sewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this om the Capital Improvement Fund, or other lawful means.				
CAPITAL BUDGET	 A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why: Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements. No bond ordinances are planned this year. 				
CAPITAL IMPROVEMENT PROGRAM	- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year: 3 years. (Population under 10,000) X 6 years. (Over 10,000 and all county governments) years exceeding minimum time period. Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.				

•				·				
	TC	WNSHIP OF WINSLO	WC					
	NARRATIVE FOR	CAPITAL IMPROVE	EMENT PROGRAM					
The Capital Projects identified herein reflect the plans of	f the governing body and will onl	y become effective upon succe	essful passage of the applicable ordi	nances,				
		•						
		•						
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	i							
					:			
			,					
• •		•						

DEDICATED ASSESSMENT BUDGET UTILITY

Section 1.		Antici	Realized in	
14. DEDICATED REVENUES FROM	FCOA	2020	2019	Cash in 2019
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899		-	_
		Appropriated		Expended 2019
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2020	2019	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Housing and Community Development Act of 1974; Parks Escrow Account; Recreation Trust; Self Insurance - Various Medical and Workers Compensation; Developer's

Escrow Fund, Waste Water Treatment Escrow, Disposal of Forfeited Property; Special Federal Share Revenue - DEA Income; Municipal Public Defender; Local Law

Enforcement Block Grant; Memorial Pavers VFW Memorial; Affordable Housing Trust; Parking Offenses Adjudication Act; Recreation Trust Fund; Donations - Celebration of Public Events

Sanitary Landfill Facilities Closure & Contingency Fund

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2019

ASSETS								
Cash and Investments	1110100	6,151,751.60						
Due from State of N.J.(c. 20, P.L. 1961)	1111000	134,239.79						
Federal and State Grants Receivable	1110200							
Receivables with Offsetting Reserves:	xxxxxx	XXXXXXX						
Taxes Receivable	1110300	2,341,207.77						
Tax Title Lien Receivable	1110400	5,576,795.21						
Property Acquired by Tax Title Lien Liquidation	1110500	2,193,800.00						
Other Receivables	1110600	38,557.00						
Deferred Charges Required to be in 2020 Budget	1110700	-						
Deferred Charges Required to be in Budgets Subsequent to 2020	1110800	-						
Total Assets	1110900	16,436,351.37						

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	2,057,093.10
Reserves for Receivables	2110200	10,150,359.98
Surplus	2110300	4,228,898.29
Total Liabilities, Reserves and Surplus	XXXXXX	16,436,351.37

School Tax Levy Unpaid	2220170	7,912.75
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	7,912.75

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2019	YEAR 2018
Surplus Balance, January 1st	2310100	3,862,232.48	4,290,741.64
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	xxxxxxxx	XXXXXXX
Current Taxes: *(Percentage Collected 2019 96.84%, 2018 96.88%)	2310200	92,328,804.91	90,733,419.85
Delinquent Taxes	2310300	2,597,525.95	2,477,952.81
Other Revenues and Additions to Income	2310400	13,174,898.73	12,580,636.89
Total Funds	2310500	######################################	110,082,751.19
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXX	XXXXXXXX
Municipal Appropriations	2310600	29,200,784.70	28,704,363.90
School Taxes (Including Local and Regional)	2310700	50,476,123.00	49,629,967.00
County Taxes (Including Added Tax Amounts)	2310800	23,879,594.25	23,837,990.35
Special District Taxes	2310900	4,136,267.00	3,812,489.00
Other Expenditures and Deductions from Income	2311000	41,794.83	235,708.46
Total Expenditures and Tax Requirements	2311100	######################################	106,220,518.71
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	######################################	106,220,518.71
Surplus Balance - December 31st	2311400	4,228,898.29	3,862,232.48

^{*}Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2020 Budget

Surplus Balance December 31, 2019	2311500	4,228,898.29
Current Surplus Anticipated in 2020 Budget	2311600	2,318,300.00
Surplus Balance Remaining	2311700	1,910,598.29

			2020		
CAPITAL	BUDGET	AND	CAPITAL	IMPROVEMENT	PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET	- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:
	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
	No bond ordinances are planned this year.
CAPITAL IMPROVEMENT PROGRAM	- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year.
	3 years. (Population under 10,000)
	X 6 years. (Over 10,000 and all county governments)
	years exceeding minimum time period.
	Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

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TOWNSHIP OF WINSLOW							
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM							
WARRANTE TOR OWN HALL HIS ROTTON							
ne Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.							

CAPITAL BUDGET (Current Year Action) 2020

Local Unit

TOWNSHIP OF WINSLOW

1	2	- 3	4 AMOUNTS	PLAN	NED FUNDING S	ERVICES FOR (CURRENT YEAR -	2020	6 TO BE
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
Acquisition of Computers		255,000.00							255,000.00
		-				_			
Acquisition of Public Works		<u></u>							
Vehicles & Equipment		1,070,000.00							1,070,000.00
Acquisition Police Vehicles		-							
& Equipment		1,470,000.00							1,470,000.00
		-					·		
Improvements to Roads		1,990,000.00			46,500.00			883,500.00	1,060,000.00
		-							
Improvements to Facilities		1,185,000.00							1,185,000.00
		-	·						
Utility Capital:		1							
Infrastructure Improvements		2,125,000.00						615,000.00	1,510,000.00
Acquisition of Meters		750,000.00						500,000.00	250,000.00
Purchase of Vehicles & Equipment		325,000.00						110,000.00	215,000.00
		-							
		_							
TOTAL - THIS PAGE	xxxxx	9,170,000.00	-	-	46,500.00	_	-	2,108,500.00	7,015,000.00`

CAPITAL BUDGET (Current Year Action) 2020

Local Unit TOWNSHIP OF WINSLOW

			4	m: AAI	NED FUNDING 6	EDVICES FOR C	NIDDENT VEAD	2020	6 TO BE
1 PROJECT TITLE	2 PROJECT	3 ESTIMATED	AMOUNTS RESERVED	5a	5b	5c	URRENT YEAR -	5e	FUNDED IN
FROSEGI III LE	NUMBER	TOTAL	IN PRIOR	2020 Budget	Capital	Capital	Grants in Aid and	Debt	FUTURE
	HOMBEIX	COST	YEARS	Appropriations	Improvement Fund	Surplus	Other Funds	Authorized	YEARS
		0001	ILANO	Appropriations	Improvement and	Ourpluo	Other Fands	7000000	137110
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TOTAL - THIS PAGE	XXXXX	9,170,000.00	-	1	46,500.00	-	-	2,108,500.00	7,015,000.00

6 YEAR CAPITAL PROGRAM - 2020 to 2025 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

1	2	3	4		FUNDIN	IG AMOUNTS	PER <u>BUDGET</u>	YEAR	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
Acquisition of Computers		255,000.00			85,000.00		85,000.00		85,000.00
		_						-	
Acquisition of Public Works		_							
Vehicles & Equipment		1,070,000.00			410,000.00		250,000.00		410,000.00
-									
Acquisition Police Vehicles		-							
& Equipment		1,470,000.00			600,000.00	<u></u>	420,000.00		450,000.00
		-							
Improvements to Roads		1,990,000.00		930,000.00	360,000.00		350,000.00		350,000.00
		-							
Improvements to Facilities	· · · · · · · · · · · · · · · · · · ·	1,185,000.00			435,000.00		350,000.00		400,000.00

Utility Capital:		· -							
Infrastructure Improvements		2,125,000.00		615,000.00		800,000.00		710,000.00	
Acquisition of Meters	_	750,000.00		500,000.00		250,000.00			
Purchase of Vehicles & Equipment		325,000.00		110,000.00		215,000.00			
					<u>, , , , , , , , , , , , , , , , , , , </u>			-	
		_							
TOTAL - THIS PAGE	XXXXX	9,170,000.00	XXXXXXXXX	2,155,000.00	1,890,000.00	1,265,000.00	1,455,000.00	710,000.00	1,695,000.00

6 YEAR CAPITAL PROGRAM - 2020 to 2025 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

1	2	3	4		FUNDI	NG AMOUNTS	PER BUDGET	YEAR	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
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TOTAL - THIS PAGE	XXXXX	1	XXXXXXXXXX	2,155,000.00	1,890,000.00	1,265,000.00	1,455,000.00	710,000.00	1,695,000.00

6 YEAR CAPITAL PROGRAM - 2020 to 2025 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

1	2	3	4		FUNDI	NG AMOUNTS	PER BUDGET	YEAR	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
		3-4							
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	_	_							
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									-
		<u>-</u>							
		-							
		H							
TOTAL - ALL PROJECTS	XXXXX	9,170,000.00	XXXXXXXXXX	4,310,000.00	3,780,000.00	2,530,000.00	2,910,000.00	1,420,000.00	3,390,000.00

6 YEAR CAPITAL PROGRAM - 2020 to 2025 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

1	2	BUDGET APP	ROPRIATIONS	4	5	6		BONDS AND	NOTES	
Project Title	Estimated Total Costs	3a Current Year 2020	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
Acquisition of Computers	255,000.00			12,750.00			242,250.00			
Acquisition of Public Works	-			<u>-</u>						
Vehicles & Equipment	1,070,000.00			53,500.00			1,016,500.00			
Particular Conference of the C				-						
Acquisition Police Vehicles	-									
& Equipment	1,470,000.00			73,500.00			1,396,500.00			
	-						, , , , , , , , , , , , , , , , , , , ,			
Improvements to Roads	1,990,000.00			69,500.00		600,000.00	1,320,500.00			
Mar	_			н						
Improvements to Facilities	1,185,000.00			59,250.00			1,125,750.00			
				-						
Utility Capital:	ч			-						
Infrastructure Improvements	2,125,000.00							2,125,000.00		
Acquisition of Meters	750,000.00		150 10					750,000.00		
Purchase of Vehicles & Equipment	325,000.00							325,000.00		
	-			_					·	
	-			-						
TOTAL - THIS PAGE	9,170,000.00	-		268,500.00	_	600,000.00	5,101,500.00	3,200,000.00	-	-

6 YEAR CAPITAL PROGRAM - 2020 to 2025 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

1	2	BUDGET APP	ROPRIATIONS	4	5	6		BONDS AND	NOTES	
Project Title	Estimated Total Costs	3a Current Year 2020	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b	7c Assessment	7d School
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TOTAL ALL DDG IDGTG	0.470.000.00					000 000 00		0.000.000.00		
TOTAL - ALL PROJECTS	9,170,000.00			268,500.00	-	600,000.00	5,101,500.00	3,200,000.00	-	

SECTION 2 - UPON ADOPTION FOR YEAR 2020

RESOLUTION

A 74 3

Be it Resolved by the	COMMITTEEPERSONS	of the	TOWNSHIP		
of WINSLOW	, ,	CAMDEN	that the budge	et hereinbefore	set forth is hereby
adopted and shall constitute an ap	opropriation for the purposes stated	of the sums therein set forth as appropria	ations, and authorization of t	the amount of:	•
(a) \$16,749,971.00 (b) \$ (c) \$	(Item 2 below) for municipal purposes (Item 3 below) for school purposes (Item 4 below) to be added to the of Type II School Districts the following summary	ses, and in Type I School Districts only (N.J.S.A. certificate of amount to be raised by taxat s only (N.J.S.A. 18A:9-3) and certification y of general revenues and appropriations	18A:9-2) to be raised by tax ion for local school purpose to the County Board of Tax	ration and, s in	
(d) \$ (e) \$ -		n, Farmland and Historic Preservation Ti	rust Fund Levy		
RECORDED VOTE (Insert last name)	(Item 5 Below) Minimum Library Ta	ax T	Absta	ained	
	Ayes	Nays			
			At	osent	
1. General Revenues	SUMM	ARY OF REVENUES			
Surplus Anticipated			1 THE LEWIS CO. L. C.	08-100	\$ 2,318,300.00
Miscellaneous Revenues	Anticipated		77.777/24	13-099	\$ 11,628,132.00
Receipts from Delinquent	Taxes			15-499	\$ 2,450,000.00
2. AMOUNT TO BE RAISED BY	TAXATION FOR MUNICIPAL PURI	POSED (Item 6(a), Sheet 11)		07-190	\$ 16,749,971.00
3. AMOUNT TO BE RAISED BY Item 6, Sheet 42	TAXATION FOR SCHOOLS IN TY	PE I SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.	S A 40A:4-14)		07-195 \$ 07-191 \$	-	
		R SCHOOLS IN TYPE I SCHOOL DISTRI		-	d.
		SED BY TAXATION FOR SCHOOLS IN TYPE		.Y:	
ltem 6(b), Sheet 11 (N.J.			WATER TO THE PARTY OF THE PARTY	07-191	
5. AMOUNT TO BE RAISED BY T	AXATION MINIMUM LIBRARY TAX			07-192	\$ -
Total Revenues				13-299	\$ 33,146,403.00

SUMMARY OF APPROPRIATIONS

g ti

5. GENERAL APPROPRIATIONS:	xxxxxx	XXXXXXXXXXXXX
Within "CAPS"	xxxxxx	xxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	\$ 24,138,796.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 3,931,638.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	xxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 154,885.34
(c Capital Improvements	44-999	\$ 50,000.00
(d) Municipal Debt Service	45-999	\$ 1,427,662.66
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 3,443,421.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 33,146,403.00
It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the, 2020. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title appeared in the 2020 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Governments.	as	day of ervices.
Certified by me this day of, 2020,		, Clerk

Annual List of Change Orders Approved Pursuant to <u>N.J.A.C.</u> 5:30-11

1 200

	Contracting Unit:	TOWNSHIP OF WINSLOW	Year Ending:	December 31, 2019
The please cor	e following is a complete list of all c nsult <u>N.J.A.C.</u> 5:30-11.1 et seq. Ple	hange orders which caused the originally aware ase identify each change order by name of the	ded contract price to be exceeded by more project.	than 20 percent. For regulatory details
1.				•
2.				
3				
			•	
4.				
the newspa	aper notice required by N.J.A.C. 5:3	submit with introduced budget a copy of the gov 30-11.9(d). (Affidavit must include a copy of the	e newspaper notice.)	
іт у	ou have not had a change order ex 3 (δ) Date	ceeding the 20 percent threshold for the year in	<u> Lul</u>	and certify below. A South The Governing Body

Sheet 44



State of New Jersey Local Government Services

		1		
Year:	2020	Municipal User	Friendly B	udget
MUNICIPALITY:	0436 Winslow Township	- County of Camden		Introduced 🔀
Municode:	0436		Filename:	0436_fbi_2020.xlsm
	Website:	www.winslowtownship.com		
	Phone Number:		609-567-0700	
	Mailing Address:		125 South Route 73	
			Braddock	
Email the UFB if no	t üsing Outlook	Municipality:	Winslow	State: NJ Zip: 08037
	Mayor			
First Name	Middle Name	Last Name	Term Expires	Business Email
Barry	Μ.	Wright	12/31/2023	mayorwright@winslowtownship.com
	Chief Administr	ative Officer		
Joseph -		Gallagher		jgallagher@winslowtownship:com
	Chief Financial	Officer	,	
Stephen	Ţ	Dringus, Jr		sdringus@winslowtownship.com
	Municipal Clerk		-	
Lisa		Dority		ldgrity@winslawtownship.com
	Registered Mun	icipal Accountant	.	
Kirk	N	Applegate		kapplegate@bowmanlip.com
	Governing Body	y Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
John		Wilson	12/31/2021	JohnWilson@winslowtownship.com
Carlos		Vascos	12/31/2021	Carlos vascos@winslowtownship.com
Robert		Stimelski	12/31/2021	Robert Stimelski@winslowtownship.com
Raymond		Watkins	12/31/2021	Raymond Watkins@winslowtownship.com
Charles		Flamini	12/31/2020	Charles Flamini@winslowtownship.com
Marie		Lawrence	12/31/2020	MarieLawrence@winslowtownship.com
Evelyn		Leverett	12/31/2020	EvelynLeverett@winslowtownship.com
Edward		Pleczynski	12/31/2020	EdwardPleczynski@winslowtownship.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2010 C. I. J. W. D.		4*.* 4			C 4 Y 4000 P	1 4	
2019 Calendar Year Prope				. ~	Current Year 2020 Bu		en e
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.623	\$16,494,950.00	17.39%	\$1,092.74	Municipal Purpose Tax	ACTUAL	\$16,750,000.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	<u> 4 7 - 3 2,43 1</u>		0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.145	\$4,136,267.00	4.36%	\$254.33	Fire Districts (total levies)	ACTUAL	\$4,476,729.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.877	\$50,476,123.00	53.20%	\$3,292.26	Local School District	ESTIMATED	\$51,500,000.00
Regional School District		<u> Nematahan dalam d</u>	0.00%	\$0.00	Regional School District		
County Purposes	0.828	\$21,826,113.36	23.00%	\$1,452.31	County Purposes	ESTIMATED	\$22,329,320.00
County Library	0.053	\$1,396,019.74	1.47%	\$92.96	County Library	ESTIMATED	\$1,405,000.00
County Board of Health			0.00%	\$0.00	County Board of Health	三重控制的 医原性 医神经炎	
County Open Space	0.021	\$548,249.79	0.58%	\$36.83	County Open Space	ESTIMATED	\$536,680.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	3.547	\$94,877,722.89	100.00%	\$6,221.44	Total ESTIMATED amount to be raised by ta	xes	\$96,997,729.00
Total Taxable Valuation as of	October 1, 2019	\$2,645,782,183.00			Revenue Anticipated, Excluding Tax Levy		16,250,750.00
(To be used to calculate the current year tax ra	te)				Budget Appropriations, before Reserve for Un	ncollected Taxes	29,569,300.00
Current Year Average Residential As	sessment	\$175,400.00			Total Non-Municipal Tax Levy		\$80,247,729.00
	•				Amount to be Raised by Taxes - Before RUT	· · · · ·	\$93,566,279.00
	Prior Y	ear to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$3,443,418.60
					Total Amount to be Raised by Taxes		\$97,009,697.60
	Compariso Prior Year 0.623	n - Municipal Purposes Current Year 0.633	% Change (+/-) 1.62%		% of Tax Collections used to Calculate RUT	£ 🟋	96.45%
	0.025		1,0270		If % used exceeds the actual collection % then	1	
	Compariso	a - Municipal Purposes	Tax Levv		reference the statutory exception used		
				\$ Change (+/-)			
		\$16,750,000.00	% Change (+/-) 1.55%		Tax Collections - ACTUAL as of Prior Yes		
	\$16,494,950.00	\$10,730,000.00	1.3370	\$255,050.00	Total Tax Revenue, Collections CY 2019	<u>a1.</u> 	00 200 004 0
	Commonican Immoo	t an Aria Daoidantial T	Carr Daymant (Mus	ioimal Duumagaa Oul	Total Tax Levy, CY 2019		92,328,804.9
		t on Avg. Residential T Current Year			% of Taxes Collected, CY 2019	i de la companya de	95,331,926.0
			% Change (+/-)	\$ Change (+/-)	70 Of Taxes Collected, CT 2019		96.85%
	\$1,092.74	\$1,110.43	1.62%	\$17.69			
				Sheet UFB-1	Delinquent Taxes - December 31, 2019		\$2,341,207.77

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current ys. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.34%	\$218,300.00	\$2,975,000.00	\$3,193,300.00	\$2,318,300.00	41.4 T.F (1) 4.1	\$875,000.00					
08	Local Revenue	-8,16%	(\$1,244,442,76)	\$15,244,788.15	\$14,000,345.39	\$3,745,445.39		\$10,254,900.00	447, 143, 254,			1-9-1	
09	State Aid (without offsetting appropriation)	0.00%	\$0,00	\$6,050,378.00	\$6,050,378.00	\$6,050,378.00	A January Barrier						
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	1	\$0.00	Liberte (Bita)							
	Special Revenue Items w/ Prior Written Consent	회사는 발											
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0,00			Market A.				老马克尔 等相 二百	
08	Additional Revenue Offset by Appropriations	#D[V/0!	\$0.00		\$0.00								SHEET STATE
10	Public and Private Revenue	-84.87%	(\$500,788.37)	\$590,056.98	\$89,268.61	\$89,268,61				and the second second			
08	Other Special Items	-11,35%	(\$223,136,46)	\$1,966,176.46	\$1,743,040.00	\$1,743,040.00	The American III						
15	Receipts from Delinquent Taxes	-5.68%	(\$147,525.95)	\$2,597,525.95	\$2,450,000.00	\$2,450,000.00							PATTERS TO
	Amount to be raised by taxation	Approximates	erwongs it laster to										
07	Local Tax for Municipal Purposes	-3.26%	(\$563,899.66)	\$17,313,870.66	\$16,749,971.00	\$16,749,971.00	Trial Dept. Sec	Land And Application	Company the Control of the Sal	그 항 됐다. 항	Harry Jan Wei	14 5 445 845 6	
07	Minimum Library Tax	#DIV/0!	\$0.00	1500 1500	\$0,00		R ALVAN GOL	The tribble of		di Albertanas	of the street in your		POST E THE PART
54	Open Space Levy Tax	#DIV/0!	\$0.00	Personal Designation	\$0.00		1500 (1000)	ja ja kute ja esa		人名英格拉斯			ELEPTINE
07	Addition to Local District School Tax	#DIV/0!	\$0.00	(4) (4) (4) (4) (4) (4)	\$0.00					1 - 1 x 3 1 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4			
08	Deficit General Budget	#DIV/0!	\$0,00		\$0.00								
	Total	-5.27%	(\$2,461,493.20)	\$46,737,796.20	\$44,276,303.00	\$33,146,403.00	\$0.00	\$11,129,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	FRIENDLY BUDGET SEC			ULXXXVIII D'OI	3311) 131111111	OLEKKIII. GI	O(IDO)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	· \$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Ufility
20	General Government	25.00	13.00	1.58%	\$41,750.00	\$2,641,050.00	\$2,682,800.00	\$1,666,300.00	to the second	4 4 4 4 4 4 4	\$1,016,500.00	1.61 (4.) (4.4)	The second of the second		2002	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
21	Land-Use Administration	2.00	A	-11.61%	(\$21,350.00)	\$183,950.00	\$162,600.00	\$162,600.00	in the first section of				11. Ha # 12.1		1. 14 ft 4. 1 ft	THE THE ZERO AND
22	Uniform Construction Code	6.00	3.00	1.95%	\$10,100.00	\$516,900.00	\$527,000.00	\$527,000.00				7.14			127 1 1 1 1 1 1 1 1 1	
23	Insurance		1.5	4.24%	\$263,778.00	\$6,219,830.00	\$6,483,608.00	\$3,880,596.00		All the State of t	\$2,603,012.00		1.1		1000	Section 1
25	Public Safety	84.00	10.00	2,27%	\$198,136.13	\$8,731,442.97	\$8,929,579.10	\$8,929,579.10				8 A. A.				
26	Public Works	44.00		-1.57%	(\$107,102.50)	\$6,807,774.50	\$6,700,672.00	\$2,862,225.00			\$3,838,447.00	_ edin Filipiya fi	+ +i			35 # 6 11 H
27	Health and Human Services	7.00	Karjedi a K	-2.61%	(\$13,175.00)	\$505,558.65	\$492,383.65	\$492,383.65		25.12		Hardin and the				1111
28	Parks and Recreation			-7.89%	(\$47,500.00)	\$602,000.00	\$554,500.00	\$554,500.00		ter in tweeters of		the first part to				
29	Education (including Library)		1.14	#DIV/0!	\$0,00	5 1775	\$0.00				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18 N. D. DAVE G. 4	4. 2.1 to 1			
30	Unclassified			#DIV/0!	\$0.00		\$0.00		4					1975	14.404.41 16.25	La Treat the Africa
31	Utilities and Bulk Purchases	1 19 1	1 1 11	2.12%	\$18,000.00	\$850,000.00	\$868,000.00	\$868,000.00				25 P 2 P 3 V			100000000000000000000000000000000000000	Transfer and
32	Landfill / Solid Waste Disposal		5 10 10 10	4.16%	\$153,500.00	\$3,690,197.59	\$3,843,697.59	\$3,843,697.59					3 11 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15		e it palejo e	14.07.11.51
35	Contingency	1.1		#DIV/0!	\$0.00		\$0.00	1 14 A A A A A					1.5 594547.5	A See Lutering 1	(4) 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	
36	Statutory Expenditures		100	2.41%	\$102,957.65	\$4,270,221.35	\$4,373,179.00	\$3,931,638.00	Land of the second		\$441,541.00			414	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11.1 (4.47) 4.17
37	Judgements	1		#DIV/0!	\$0.00	1 10 10 10 10 10 10 10 10 10 10 10 10 10	\$0.00			實法 医阴疾病 机				1.4 8,855	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	45,797 (1949)
42	Shared Services		111	#DIV/0!	\$0.00	4.4	\$0.00			Section 1. Company		174E (1. 1979)	7 (F 49 (199	. 1. 4. 4.	11.00	
43	Court and Public Defender	6.00	2.00	-0.96%	(\$4,900.00)	\$511,700.00	\$506,800.00	\$506,800.00	1 1 1 pv			15 HANGE 15 1	1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			54.7 (5.4)
44	Capital		1 1	-66.67%	(\$100,000.00)	\$150,000.00	\$50,000.00	\$50,000.00	100	and 17 1 月中 4				a. 11, ee ja 110, ja		4.5
45	Debt			-3,46%	(\$135,612.34)	\$3,918,675,00	\$3,783,062.66	\$1,427,662.66			\$2,355,400.00			tarin sa a		N 14 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
46	Deferred Charges		1.5	#DIV/0!	\$0.00	5. 1 1 <u>4</u>	\$0.00	y This is the same	mangan dada d		9 11 18 4 17 to 12 to		10 miles 10 miles			
48	Debt - Type I School District		5.3 (1.2)	#DIV/0!	\$0.00		\$0.00	ing in the second gain					11/24 2.3			To discussion and
50	Reserve for Uncollected Taxes			-0.97%	(\$33,629.00)	\$3,477,050.00	\$3,443,421.00	\$3,443,421.00		Jan 1999		Territory, and the			in the Dutya field	1.5 45 6 66
55	Surplus General Budget			-2.78%	(\$25,000.00)	\$900,000.00	\$875,000.00				\$875,000.00			44 (1) (4) (4)	and a second	
	Total	174.00	28.00	0.68%	\$299,952.94	\$43,976,350.06	\$44,276,303.00	\$33,146,403.00	\$0.00	\$0.00	\$11,129,900.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non-recurs	Puture y. reductions	Strace	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			1.	None		
	A STATE OF		100			
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4.73						
			Pro-			
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	1.5					
	1857 T					
		1.0				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	nents - Taxable Pro	perties (October 1, 2019 Valı	<u>ie)</u>		Property Tax Asses	sments - Exempt Pro	perties (October 1, 2019 Va	lue)
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,386	\$57,659,800.00	2.18%		15A Public Schools	10	\$70,944,100.00	14.61%
2 Residential	12,933	\$2,267,936,600.00	85.72%		15B Other Schools) in a first 11	\$845,000.00	0.17%
3A/3B Farm	491	\$28,562,200.00	1.08%	1	15C Public Property	534	\$254,537,900.00	52.44%
4A Commercial	332	\$202,179,350.00	7.64%		15D Church and Charities	47	\$17,779,700.00	3.66%
4B Industrial	17	\$31,662,000.00	1.20%		15E Cemeteries & Graveyards	8	\$245,500.00	0.05%
4C Apartments	34	\$52,377,900.00	1.98%		15F Other Exempt	330	\$141,072,700.00	29,06%
5A/5B Railroad			0.00%					
6A/6B Business Personal Property		\$5,404,333.00	0.20%		_			
Total	15,193	\$2,645,782,183.00	100.00%		Total	930	\$485,424,900.00	100.00%
Average Ratio (%), Assessed to True V	Value	97.41%						
Equalized Valuation, Taxable Properti	es	\$2,716,129,948.67		ŀ	Percentage of Exempt vs.			
-					Non-Exempt Properties	18.35%		
Total # of property tax appeals fil	led in 2019	County Tax Board	127.00		_			
		State Tax Court	1.00					
Number of 2019 County Tax Board de	cisions appealed to T	'ax Court	0.00					
Number of pending property tax appear	als in State Tax Court							
Amount paid out by municipality for ta	ovr omnosla in 2010		\$0.00					

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption	46	\$924,602.86	\$51,983,600.00	\$323,857.83
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
<u></u>	Total 5 Yr Exemptions/Abatements	46	924,602.86	51,983,600.00	323,857.83

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budge	t Year's Payments in Li	eu of Tax (PtLOT)	- Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) -	Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	e of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lis	u of Tax (PILOT)	- Long Term Tax Ex	<u>cemptions</u>
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax R
A.C. Moore	Comm/Indust	\$450,596,77	\$24,171,000,00			1	1			10.00	1	1949		1 4 4 4	and the second second		11 July 19	7.7	
CCU/Urban Renewal	Aff. Housing	\$21,598,02	\$2,676,400,00						1 12.71				100		5 () 1 () 1			· · · · · · · · · · · · · · · · · · ·	1
CCU 1	Aff. Housing	\$30,161.56	\$3,375,000.00						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	25 25 9	1	4.1	7.00				- 3	3 V L 3 V L3	11. 11. 11. 11.
CCU2	Aff. Housing	\$39,015,00	\$3,675,000.00		The second second				1.7	2.00	100 100 200	1 1 1 1 1		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Name of a color	7 774 7 1747 7	1 to 1	10 P. T.	. 77
Taylor Woods	Aff. Housing	\$22,014.60	\$3,125,000.00		at the first of the second				A 100 A	78 35 38 3	4 . 7.4	10.00	200		4 A 4 4 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	the transfer of		1. Sec. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	1 - 1 - 1 - 1
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ol Long Term Exempti	ons - Column Total	563,385.95	37,022,400.00	230,649.55	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption	s - Column Total	\$0,00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0
ork "X" if Grand Tot			· · · · · · · · · · · · · · · · · · ·		¥	1 -									Total Long Term Exemption	ms - CRAND TOTAL	\$563,385.95	\$37,022,400.00	\$230,649.5
A A DISMUTOL	aı y 🚣	L								not IDTR-6	<u>.HI</u>				TOTAL MONE LELIN PACHIPLE	Junio ioini	4,00,00,00	4-1,4%-,700.00	Short ITER

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		9.00	370,872.49	\$135,000.00			\$225,544.99	\$10,327.50
Supervisory Staff (Department Heads & Managers)	22.00		2,909,118.97	\$2,149,725.00		\$195,189.00	\$399,751.01	\$164,453.96
Police Officers (Including Superior Officers)	78.00	10.00	12,349,219.77	\$8,287,900.00	\$163,550.00	\$2,363,532.00	\$875,190.27	\$659,047.50
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	63.00		5,863,263.01	\$3,701,500.00		\$560,107.00	\$1,331,879.01	\$269,777.00
All Other Non-Union Employees not listed above	11.00	9.00	1,169,496.71	\$534,500.00	\$162,000.00	\$93,351.00	\$285,781.71	\$93,864.00
Totals	174.00	28.00	22,661,970.95	\$14,808,625.00	\$325,550.00	\$3,212,179.00	\$3,118,146.99	\$1,197,469.96

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	1	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	16.00	\$17,483.16	\$279,730.56	30.00	\$17,483.16	\$524,494.80
Parent & Child	16.00	\$26,181.60	\$418,905.60	16.00	\$26,181.60	\$418,905.60
Employee & Spouse (or Partner)	12.00	\$27,055.20	\$324,662.40	14.00	\$27,055.20	\$378,772.80
Family	43.00	\$41,706.00	\$1,793,358.00	51.00	\$41,706.00	\$2,127,006.00
Employee Cost Sharing Contribution (enter as negative -)	4.		(\$716,985.22)			(\$796,050.53)
Subtotal	87.00		\$2,099,671.34	111.00		\$2,653,128.67
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		\$17,483.16	\$17,483.16		\$17,483.16	\$0.00
Parent & Child	2	\$26,181.60	\$52,363.20	1	\$26,181,60	\$26,181.60
Employee & Spouse (or Partner)	3	\$27,055.20	\$81,165.60	######################################	\$27,055.20	\$81,165.60
Family	2	\$41,706.00	\$83,412.00	3	\$41,706.00	\$125,118.00
Employee Cost Sharing Contribution (enter as negative -)	and the state of t		(\$8,878.97)			(\$8,297.43)
Subtotal	8.00		\$225,544.99	7.00		\$224,167.77
Retirees - Health Benefits - Annual Cost	[18] · · · · · · · · · · · · · · · · · · ·					
Single Coverage	47	\$17,483.16	\$821,708.52	46	\$17,483.16	\$804,225.36
Parent & Child	6	\$26,181.60	\$157,089.60	5	\$26,181.60	\$130,908.00
Employee & Spouse (or Partner)	32	\$27,055.20	\$865,766.40	29	\$27,055.20	\$784,600.80
Family	17	\$41,706.00	\$709,002.00	23	\$41,706.00	\$959,238.00
Employee Cost Sharing Contribution (enter as negative -)			(\$264,204.36)			(\$364,050.12)
Subtotal	102.00		\$2,289,362.16	103.00		\$2,314,922.04
GRAND TOTAL	197.00		\$4,614,578.49	221.00		\$5,192,218.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS - PPO3

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	* .					
Single Coverage	4.00	\$14,941.44	\$59,765.76	4.00	\$14,941.44	\$59,765.76
Parent & Child	7.00	\$20,121.00	\$140,847.00	4.00	\$20,121.00	\$80,484.00
Employee & Spouse (or Partner)	9.00	\$20,754.72	\$186,792.48	5.00	\$20,754.72	\$103,773.60
Family	12.00	\$35,665.20	\$427,982.40	13.00	\$35,665.20	\$463,647.60
Employee Cost Sharing Contribution (enter as negative -)			(\$248,865.42)		r	(\$237,369.61)
Subtotal	32.00		\$566,522.22	26.00		\$470,301.35
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			
Parent & Child			\$0.00			
Employee & Spouse (or Partner)			\$0.00			
Family			\$0.00			
Employee Cost Sharing Contribution (enter as negative -)		The Na		5.75 5.75		
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage				1	\$14,941.44	出版的等的數字是
Parent & Child					\$20,121.00	
Employee & Spouse (or Partner)				2	\$20,754.72	\$41,509.44
Family				2	\$35,665.20	\$71,330.40
Employee Cost Sharing Contribution (enter as negative -)	等法与基础处 下面					(\$51,765.96)
Subtotal	0.00		\$0.00	6.00		\$61,073.88
GRAND TOTAL	32.00		\$566,522.22	32.00		\$531,375.23

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				ck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Winslow Twp. Patrolmans Association	35850.00	\$1,335,414.44	X		
Clerical Workers Association	17726.00	\$465,475.63	X		
Winslow Twp. Superior Officers Association	7393.00	\$311,987.70	X		
Winslow Twp. Sergeants Association	7474.00	\$278,648.59	X		
Non-Union Employees:					
Specific Non-Aligned Positions:					
Department Head-Tax Assessing	1424.00	\$28,849.57	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Χ	
Police Chief	1644.00	\$70,123.23			Χ
Department Head-Utilities	2674.00	\$47,868.96		X	
Chief Financial Officer	1109.00	\$28,391.35		X	
Department Head-Municipal Court	1425.00	\$35,332.41		X	
Department Head-Clerks Office	1136.00	\$38,656.08		X	
Township Administrator	1679.00	\$59,205.79			X
Department Head-Tax/Utility Collections	1955.00	\$42,689.03		Χ	
Department Head-Public Works	42.00	\$1,952.25	基础 具值	X	
Construction Official	237.00	\$7,872.82		Х	
		[1] [1] [1] [2] [2] [2] [2] [2] [2] [2] [2] [2] [2			
Managerial/Supervisory Employees	7802.00	· · · · · · · · · · · · · · · · · · ·		X	
All Other Non-Union Employees	7426.00	\$201,746.81		Х	
				ingilizati	
Pleas note that accumulated compensated absences are					
reflected in HOURS AND NOT IN DAYS.	医生产性 紫蓝				
		[1] "最高的。" [1] "自己是一种,是一种,但是一种,但是一种,但是一种,但是一种,但是一种,但是一种,但是			
			post on d	30.1 170135	
		亲亲 心态 医电路电流管电流			
		。	a fall to the season		
	1000	[1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1] 18 [1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Totals	96996.00	\$3,180,082.04			

Total Funds Appropriated in 2020
UFB-9 Accumulated Absence Liability

Total Funds Reserved as of end of 2019

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$80,000.00	\$80,000.00	90.00	Heiliter Francis Dain sing 1	01 085 000 00	\$1.742.000.00	e1 760 000 00	#9.0C5.000.00
Regional School Debt	\$80,000.00	\$80,000.00	\$0.00	Utility Fund - Principal Utility Fund - Interest	\$1,985,000.00 \$340,000.00		\$1,769,000.00 \$263,500.00	\$8,965,000.00 \$1,069,528.37
Regional School Debt			φυ.υυ	Bond Anticipation Notes - Principal	\$340,000.00		φ203,300.00	⊕ ⊕ \$1,009,326.5 <i>1</i>
Utility Fund Debt				Bond Anticipation Notes - Interest	\$80,490.00			
Water Sewer	\$20,150,261.67	\$20,150,261.67	\$0.00	The state of the s	\$1,116,800.00		\$1,166,800.00	\$6,238,000.00
0			\$0.00	Bonds - Interest	\$234,000.00		\$186,100.00	\$543,315.00
o			\$0.00	Loans & Other Debt - Principal	\$38,050.00	and the state of	\$38,475.00	\$284,500.00
0			\$0.00	Loans & Other Debt - Interest	\$5,298.00		\$4,010.00	\$23,500.00
0			\$0.00		<u> </u>	, , ,		
0			\$0.00	Total	\$3,799,638.00	\$3,442,250.00	\$3,427,885.00	\$17,123,843.37
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$3,139,850.00	\$2,916,850.00	\$2,974,275.00	\$15,487,500.00
Notes Outstanding	\$3,325,000.00		\$3,325,000.00	Total Interest	\$659,788.00	\$525,400.00	\$453,610.00	\$1,636,343.37
Bonds Outstanding	\$9,524,000.00		\$9,524,000.00	% of Total Current Year Budget	8.58%			
Loans and Other Debt	\$380,101.56		\$380,101.56					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$33,459,363.23	\$20,230,261.67	\$13,229,101.56	Total Guarantees - Governmental	The state of the first	企业基础基本企业		
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	39,499			Total Other				等品等的基本
								· ***
Per Capita Gross Debt	\$847.09			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$334.92			Rating	Aa3	AA-		
				Year of Last Rating	2019	2016		
3 Yr. Average Property Valuation	: :	\$2,679,931,674.33						
	-			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prop	erty Valuation	0.49%			0	<u></u>		
	•			GL 4 TIPD 10				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
				· .		
	- Constant				1 1 1 1 1 1 1	
Providing	Winslow Twp. Fire District 1	Routine Maint. of Fire Vehicles	Preventative Maintenance Service	2/27/2015		\$52.33 per hour
Providing	Borough of Chesilhurst	Rental of Leaf Removal Equipt	Rental of Equipment	1/14/2015		\$250.00 a day or
						\$1,000.00 per week
Receiving	County of Camden	9-1-1 Emergency Comm.	Dispatching Services	6/1/2014	5/31/2020	No Charge
Receiving	County of Camden	Armored Vehicle	For use of armor car for critical incidents	5/1/2009	Perpetual	No Charge
Receiving	Twp. of Cherry Hill (*)	Cooperative Pricing	Bid for Solid Waste	2/19/2015	2/19/2020	Billed from Vendor
Receiving	County of Camden	Drug & Alochol Alliance Grant	Education & early intervention program	Yearly		Grant Funding
Providing	Township of Berlin	Animal Control	Services when Berlin Officers are off	10/8/2014	Perpetual	No Charge
Providing	Winslow Twp. EMS	Gasoline	Gas for Ambulancs	Perpetual		Billed from Vendor
Receiving	County of Camden	Local Public Heath Services	Welfare/Workfare	Perpetual		No Charge
Receiving	OMNI	Recyclables	Marketing Service for Recyclables	Yearly		\$3.50/Ton
Providing	Winslow Twp. Fire District 1	Snow Removal	Minimal Snow Removal if needed	Perpetual	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No Charge
Providing	Winslow Twp. Fire District 1	Co-op Pricing (Twp lead agency)	Bid for Solid Waste	9/1/2010	12/31/2020	Billed from Vendor
Receiving	Winslow Twp. Bd. of Education	Senior Transportation	Transporation for Senior's trips	8/14/2014	Perpetual	No Charge
Receiving	County of Camden (*)	Co-op Pricing - Copy Paper	Paper	Yearly		Billed from Vendor
Receiving	County of Camden (*)	Co-op Pricing - Salt	Salt	Yearly		Billed from Vendor
Receiving	County of Camden (*)	Co-op Pricing - Off. Supplies	Office Supplies	Yearly		Billed from Vendor
				areas y 100		
Receiving	NJ Sustainable Energy	Co-op Pricing Electric & Gas	Gas: Hess Electric: Atlantic City Elec	4/1/2013	Perpetual	
Receiving	Gloucester Twp MUA	Utility Services	Apple Dental	10/12/1993	Perpetual	
Receiving	Gloucester Twp MUA	Utility Services	McDonalds	8/26.1998	Perpetual	and between
Receiving	Gloucester Twp MUA	Utility Services	Moreland Development	2/26/2018	Perpetual	
Receiving	County of Camden	Communication Tower		7/20/2009	Perpetual	
Receiving	County of Camden	Lease of STAR Building		4/30/2010	Perpetual	
Receiving	Cherry Hill Twp	Brine Solution		2/1/2018	Perpetual	
Receiving	Goucester Twp	License Plate Readers		8/16/2016	Perpetual	
Providing	Winslow Twp BOE	Assigned Police Officers		8/27/2007	Perpetual	
Providing	Winslow Twp BOE	OEM Transportation		8/18/2016	Perpetual	
Receiving	Camden County	Registration of Abandoned Properties		10/18/2016	Perpetual	

· · · · · · · · · · · · · · · · · · ·						
	(*)=Lead Agency					

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Winslow Township Fire District No. 1			
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
		Company of the compan	

USER FRIENDLY BUDGET SECTION - Notes

ress ALT-Enter to go to a new line in each cell)	
The sheet does not allow for any changes in average assessed value, which increased from \$175,100 in 2019 to \$175,400 in 2020. Beacuase of this, the	
the tax rate. UFN 1: The sheet does not allow for any changes in average assessed value, which increased from \$1/3,100 in 2019 to \$1/3,400 in 2020. Beautiase of link, the	
tual tax impact is \$19.32.	
그는 그를 가는 그는 그를 가는 그를 가는 것이 되었다.	
그 그 그 그 그 그 그 그는 그는 그는 사람들은 사람들이 가는 그를 보고 있다. 그는 그를 가는 사람들에 되었다.	
大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大	
,一手一手,手上手,一下一下,手上的"袋",一手,一下一下,手上下一手,一下,手上手,转 _了 转转,连 上 。	
그 그는 그 하는 그를 가는 그는 그는 사람들이 가장 하는 것이 되는 것이 되는 것이 되었다. 중심 중심점 [편집] [2]	
어머니는 그 사람들은 아이들은 그런 사람들은 아이들은 아이들은 그는 그를 가는 것을 가는 물문을 되었다.	
ニー・ディング しょうしん アン・ディー・ディー・ディー こうしょん とうしんだけ しょ剝し	
어느 그는 그들은 그는 그들은 그는 그들은 그들은 그들은 그들은 그들은 그를 받는 것이 없다.	[4] "我们就是我们的,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人。""我们,我们就是一个人,我们就是一个人,我们就是一个
	オール・ス・ス・ス・ス・ス・ス・ス・ス・ス・ス・ス・ス・ス・ス・ス・ス・ス・ス・メンス (数) こだ
	【大学的图》 "我们就是一个大学的,我们就是一个大学的,我们就是一个大学的,我们就是一个大学的,我们就是一个大学的,我们就是一个大学的,我们就是一个一个一个一个
그는 그는 그는 사람들은 학교를 받는 것이 되었다. 그런 그런 그는 그는 사람들이 전혀 살려왔습니다. 사람	
一点 医内内膜 化二氯化二甲二酚 医二氏管 医二氯甲二二甲二甲二甲二甲二甲二甲二甲甲二甲甲二甲二甲二甲二甲二甲二甲二甲二甲二	【1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、
그 그는 그는 전에 가는 것이 되는 것이 없는 것이 한 것이 되었다. 그는 그를 모양하는 것 같아요. 사람들은 학생 :	
나는 그 집에 하는 사람들은 그는 그를 가는 사람들이 가는 것이 아니라 그 사람들이 가지 않는데 그 화학을 모르게 다	
人名英格兰 化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	
- 1915年 - 1917年 - 1917年 - 1918年 - 191	네트 그는 그 회사는 이번 그는 그는 그는 것도 하는 것은 그는 사람들이 되는 경찰 위험을 받는 것이다.
그 그렇게 되는 그 가는 하는 그는 그들은 하는 하는 하는 것은 사람들이 되었다. 그는 그는 사람들을 모습한 함께 다	
그는 그 물을 하는 그리고 하는 물로 그리고 하는 사람들은 그는 일을 받고 그리고 있다면 밝혔다.	네 나는 한 것 같은 사람들이 가는 것 같습니다. 그 일반한 그는 사람들은 사람들은 사람들이 가득하다.
化氯苯基甲基 化二氯化二苯二甲基甲基甲基苯甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	네가 한국가 있다. 그러는 사이트 아이들의 아내는 사람들이 있는 사람들은 가는 것이 모양하는 생각을
大大学 化电子放射 医克里氏试验 医抗性性病 医乳腺管 医二甲二甲二甲二甲甲二甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲	"事"的,因此是一个人,一个人,在一个人的人,也是一种的人,也是一个人,这个人的人,是是这个一种不是一种的女。
그 사람들은 사람들은 사람들은 그리고 있다면 하는 사람들이 가는 사람들이 되었다는 것이 없는 것을 모양하다.	建二十二十二乙醇 一十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二
。	[4] "自己的",一直看一道:"我们,你只要找到了,我们的,我有一点看,我的一样的话,我们就是不是一样的话。"
,一点一点的,这种,是有一点,有一点的,有一点,这是一个人,也不是一个人。这是一点,这一点,有的有效。他就是这种的最佳 。	【 To Part And Michigan Control of the Control of t
그 그는 사람들은 기계 하다 나는 이 문문에는 됐다고 있는 것은 사람들이 가는 가는 사람이 되었다면 하다니다.	네트 시간 등 시간에 가는 사람들은 사람들은 시간에 가는 사람들은 사람들이 가는 사람들이 살려왔다면 하다면 함께 했다.
그 모든 내는 하는 사람들은 그리고 한 바람이 한잔에 되는 사람들이 하는 사람들이 가는 것이 되었다. 중요한 사람들은 사람들이 되었다.	计一定形式 各种 化二苯基甲基二苯甲基甲基二苯基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基
그 사람들은 그는 사람들은 사람들은 사람이 가는 사람들이 가는 가장 하는 것들이 가장 모양을 가장하는 것이다.	불하는 하다는 생물을 하는 사람들은 하는 하는 그는 사람들은 사람들은 사람들은 회학 하위송.
4、A. C. A. C.	·불교의 사이트 시 기상 사람들 어린 사람들의 사람들이 사람들이 가는 그는 그 사람들이 되는 위원 원칙 회사 환경 설문이다.
그 하는 사람들은 사람들은 사람들은 사람들은 사람들이 가는 사람들이 가는 사람들이 하는 사람들은 함께 함께 함께 다른다.	事行 化二氯化物 医乳腺性 化二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十
3、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1、1	★ 1997年 - 199
大大,1915年,1916年,1916年,1916年,1916年,1916年,1916年,1916年,1916年,1916年,1916年,1916年,1916年,1916年,1916年,1916年,1916年,1916年	【一个一点,我们的一点,我们也有一点,一点一点,我们也会放弃了。" (1) (1) (1) (1) (2) (2) (3) (3) (4) (4) (4) (4)
그가 되었는데 그 그는 그가 있는 것은 작품을 하는 그가 가면 그 보고 있다. 그 그 때문에 다고 속하는 말았다. 결국는	(本) 1、 1、 1、 1、 1、 1、 1、 1、 1、 1、 1、 1、 1、
그는 그는 일을 가는 그는 그는 그는 사람들이 가지 않는 것이 되었다. 그는 그는 그를 가는 것이 없는 사람이 되고 함께 다른 사람이 되었다. 함께 다른 사람이 되었다면 하는 것이 되었다면 하는 것이 되었다면 하는데 되었다면 되었다면 하는데 되었다면 되었다면 하는데 되었다면 되었다면 되었다면 하는데 되었다면 되었다면 하는데 되었다면 되었다면 되었다면 하는데 되었다면 하는데 되었다면 하는데 되었다면 하는데 되었다면 하는데 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면	네가 하는 사람들은 하는 사람들은 하는 사람들은 사람들은 사람들은 사람들은 사람들이 되었다.
人名英格兰人姓氏 医电子工 医二氏性 医克里氏试验 医阿尔二氏 医二氏性 医二异性反射 医二磺基甲基基苯甲基异异异	[4] 《1911年 · 1912年 · 1914年 ·
그 가는 하는 것으로 가게 되는 것이 하는 것으로 가는 것으로 가는 것을 가고 있다. 이 분환됐다니?	네고 되는 사람이 되는 그는 것이 하는 사람들 때문에 되는 그 사람이 되는 사람이 되는 사람이 되었다. 그리고 있다면 하는 사람이 되었다.
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	네트 그러워 그 아이지 그는 것은 이 그는 것이 그는 밤이 그리고 뭐라고 됐다.
and the control of t	

THE TOWNSHIP OF WINSLOW, COUNTY OF CAMDEN **RESOLUTION AMENDING THE 2020 BUDGET OF**

WHEREAS, the Municipal Budget for the year 2020 was introduced on the 10th day of

WHEREAS, the public hearing has been held as advertised, and

Winslow, County of Camden to amend said introduced budget. WHEREAS, it is the desire of the Mayor and Township Committee of the Township of

Township of Winslow that the following amendments to the 2020 introduced budget be made: NOW, THEREFORE, BE IT RESOLVED by the Mayor and Township Committee of the

RECORDED VOTE:

rumas ru	Ayes	Nays	Abstain	Absent
Mayor Wright				
Committeman Stimelski				
Committeman Pleczynski				
Committeewoman Leverett				
Committeman Vascos				
Committeewoman Lawrence				
Committeeman Watkins		:		
Committeeman Flamini				
Committeeman Wilson				

\$ 2,318,300.00 \$ 2,295,450.00 \$ 42,115.00 \$ 64,965.00 \$ 6,050,378.00 \$ 6,073,228.00 \$ 11,628,132.00 \$ 11,650,982.00 \$ 3,169,950.00 \$ 3,128,479.00 \$ 24,138,796.00 \$ 24,097,325.00 \$ 10,668,771.00 \$ 10,627,300.00 \$ 13,931,638.00 \$ 3,973,109.00 \$ 3,931,638.00 \$ 3,973,109.00	1 1 1
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2,318,300.00 \$ 42,115.00 \$ 6,050,378.00 \$ 11,628,132.00 \$ 3,169,950.00 \$ 24,138,796.00 \$ 10,668,771.00 \$	(2) Statutory Expenditures:
2,318,300.00 \$ 42,115.00 \$ 6,050,378.00 \$ 11,628,132.00 \$ 3,169,950.00 \$ 24,138,796.00 \$ 10,668,771.00 \$	Municipal within :CAPS"
2,318,300.00 \$ 42,115.00 \$ 6,050,378.00 \$ 11,628,132.00 \$ 3,169,950.00 \$ 24,138,796.00 \$ 10,668,771.00 \$	8. (E) - Deferred Charges and Statutory Expenditues-
2,318,300.00 \$ 42,115.00 \$ 6,050,378.00 \$ 11,628,132.00 \$ 3,169,950.00 \$ 24,138,796.00 \$ 10,668,771.00 \$	
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2,318,300.00 \$ 42,115.00 \$ 6,050,378.00 \$ 11,628,132.00 \$ 3,169,950.00 \$	Total General Appropriations (Item 8A)
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2,318,300.00 \$ 42,115.00 \$ 6,050,378.00 \$ 11,628,132.00 \$1	8. (A) - Operations Within "CAPS"
2,318,300.00 \$ 42,115.00 \$ 6,050,378.00 \$ 11,628,132.00 \$1	General Appropriations:
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2,318,300.00 \$ 2,2 42,115.00 \$	
2,318,300.00 \$ 2,2 42,115.00 \$	Total Section B - State Aid Without Offsetting
2,318,300.00 \$	
2,318,300.00 \$	State Aid Without Offsetting Appropriations
2,318,300.00 \$	3. Miscellaneous Revenues - Section B:
2,318,300.00 \$	
The state of the s	
	General Revenues:
From To	

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed with the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

	ADOPTED: April 14, 2020
Barry Wright, Mayor	

Lisa Dority, RMC Municipal Clerk